

EUSALUD S.A
ESTADO DE RESULTADOS INTEGRAL
 Entre el 1 de Enero al 31 de Diciembre de 2018
 (Expresado en pesos Colombianos)
VIGILADO SUPERSALUD

INGRESOS OPERACIONALES	Revelación	2018	2017	Análisis Horizontal Variación	%
Materno		20,160,260,387	19,137,946,946	1,022,313,441	5%
Tratamiento Medico Prioritario		676,576,632	6,599,198	669,977,434	10152%
UCIN		10,753,107,451	12,400,266,617	-1,647,159,166	-13%
Intermedio		441,868,943	604,491,556	-162,622,614	-27%
Ginecobstetricia		7,842,340,656	6,116,961,338	1,725,379,318	28%
Consulta Externa		446,366,706	9,628,237	436,738,469	4536%
Ortopedia		17,169,922,348	19,334,014,863	-2,164,092,515	-11%
Urgencia		830,973,039	757,389,431	73,583,608	10%
Consulta externa		865,658,244	922,760,458	-57,102,214	-6%
UCIA		4,097,456,807	6,612,820,678	-2,515,363,871	-38%
Cirugia de Ortopedia		6,384,876,330	6,448,438,497	-63,562,167	-1%
Centro de rehabilitación		363,349,202	344,356,885	18,992,317	6%
Hospitalización		4,627,608,726	4,248,248,914	379,359,812	9%
Laboratorio Clínico		39,816,000	10,506,100	29,309,900	279%
Eusalud Chia		0	0	0	0%
Devoluciones Rebajas y Descuentos	135	0	0	0	0%
TOTAL INGRESOS NETOS	18	37,369,998,736	38,482,467,909	-1,112,469,173	-3%
COSTOS:					
Materno		15,633,058,146	13,459,992,903	2,173,065,243	0%
Tratamiento Medico Prioritario		467,099,003	34,554,314	432,544,689	1252%
UCIN		6,468,569,248	5,546,235,386	922,333,861	17%
Intermedio		1,253,949,913	1,899,065,342	-645,115,428	-34%
Ginecobstetricia		7,151,247,690	5,979,065,510	1,172,182,180	20%
Consulta Externa		292,192,292	1,072,351	291,119,942	27148%
Ortopedia		11,938,476,091	12,043,431,540	-104,955,449	-1%
Urgencia		684,122,079	814,913,854	-130,791,775	-16%
Consulta externa		422,448,402	518,115,654	-95,667,253	-18%
UCIA		3,591,465,794	4,366,151,588	-774,685,794	-18%
Cirugia de Ortopedia		5,508,787,669	4,929,712,611	579,075,058	12%
Centro de rehabilitación		172,312,025	176,005,241	-3,693,216	-2%
Hospitalización		1,559,340,123	1,238,532,593	320,807,530	26%
Crónicos		0			
Laboratorio Clínico		34,417,090	5,757,570	28,659,520	498%
Centro Médico Ambulatorio Chia		257,909,876	30,955,976	226,953,900	733%
Centro Médico Ambulatorio Fontibon		159,257,419		159,257,419	0%
Centro Médico Ambulatorio Mandalay		437,192,021		437,192,021	0%
TOTAL COSTOS		28,460,310,643	25,540,137,989	2,920,172,654	11%
UTILIDAD BRUTA		8,909,688,093	12,942,329,920	-4,032,641,828	-31%
Gastos de Administración	19	10,678,278,977	9,937,067,549	741,211,428	7%
Gastos de Venta	20	534,560,991	497,336,114	37,224,877	7%
Otros ingresos	0	4,416,612,451	2,955,684,529	1,460,927,922	49%
Otros Gastos	0	72,470,976	484,689,243	-412,218,267	-85%
UTILIDAD OPERACIONAL (EBIT)		2,040,989,600	4,978,921,543	-2,937,931,943	-59%
EBITDA		78,367,554	3,258,632,857	-3,180,265,303	-98%
	Margen Ebitda	0%	8%		
Ingresos Financieros	24	46,346,516	103,297,344	-56,950,828	-55%
Costos Financieros	24	1,655,129,725	1,696,774,096	-41,644,371	-2%
UTILIDAD ANTES DE TAX		432,206,391	3,385,444,791	-2,953,238,400	-87%
Impuesto de Renta		130,000,000	335,082,000	-205,082,000	-61%
UTILIDAD NETA DEL PERÍODO		302,206,391	3,050,362,791	-2,748,156,400	-90%

Las notas adjuntas son parte integrante de los estados financieros.



Victor Guillermo Montagut
Representante Legal



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Revisor fiscal
Por delegación de Kreston RM S.A
Ver DF-006-18



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Contador Publico